

Progress report of ongoing projects of Bangladesh Railway for the month of March-2019

Serial No.	Name of the Projects with Project Details (Project CODE, Implementation Period & Name of the PD with Designation & Mobile No.)	Estimated Cost	Physical Progress (2018-2019)				RADP Allocation (2018-2019)		Released of fund (2018-2019)		Financial progress (% of Total RADP)									
			Total P.A. GoB (DRGA_CF) (RPA)	Target (%)	March-2019	Current Year	Cumulative Since Beginning	Total		Total		March-2019			Current Year (2018-2019)			Cumulative since beginning		
								Total	CD VAT	Total	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
GoB	Capital	GoB	Capital	GoB	Capital	GoB	Capital	GoB	Capital	GoB	Capital	GoB	Capital	GoB	Capital	GoB	Capital			
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)			
(Figures in Lakh Taka)																				

(A) INVESTMENT PROJECTS :

1	224091400: BANGLADESH RAILWAY SECTOR IMPROVEMENT PROJECTS: Reforms of Bangladesh Railway (1st Revised).(ADB) (01.07.2006 to 30.06.2019), PD (Reforms), Mihir Kanti Guha, Mobile: 01711564575	31339.56			0.05%	91.72%	1825		1087.50		41.79	2.29%		188.62	10.34%		22094.93	70.50%	3220.00
		22523.91					650										16261.67		
		8815.65					1175	900	1087.50	475.00	41.79	3.56%		188.62	16.05%		5833.26		17872.91
							(925)	925	(612.50)	612.50	(41.79)		41.79	(188.62)		188.62	(1126.05)		4222.02
2	224091000: Remodelling of Khulna Railway Station & Yard and Development of Operational Facilities of Benapole Railway Station (2nd Revised).(GoB) (01.07.2007 to 31.12.2018), DEN-1, PXC, Md. Reyad Ahmed, Mobile: 01711691591	9390.61	5.40%		4.40%	99.00%	1255		1255.00					1172.29	93.41%		8755.84	93.24%	
		9390.61					1255	1201	1255.00	1255.00				1172.29	93.41%	1128.75	8755.84		8693.17
							(54)	54					(43.54)		43.54	(62.67)		62.67	
3	224091100: DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS: (i) Improvement of Pahartali Workshop (2nd Revised).(DRGA) (01.07.2007 to 31.12.2018), CME (East), Md. Mizanur Rahman, Mobile: 01711506110	31825.54	37.00%	1.00%	13.00%	76.00%	6086										20011.85	62.88%	4080.00
		8650.00						1513									8650.00		21.11
		23175.54					6086	5500									11361.85		19979.01
		(8650.00)					(586)	586								(32.84)		32.84	
4	224091200: DHAKA-CHITTAGONG RAILWAY DEVELOPMENT PROJECTS: (ii) Track Doubling Between Laksam and Chinki-Astana (3rd Revised).(JICA) (01.07.2008 to 31.10.2018), ADG (I), Md. Anowarul Hoque, Mobile: 017144505304	181954.95				100.00%	8684							8682.99	99.99%		180947.80	99.45%	8428.08
		52764.27						120									52764.19		
		129190.68					8684	8680						8682.99	99.99%	8682.99	128183.61		179356.93
							(4)	4								(1590.87)		1590.87	
5	224090100: Construction of Pachuria-Faridpur-Bhanga Sections of Bangladesh Railway (2nd Revised).(GoB) (01.07.2010 to 30.06.2019), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	34731.45	20.00%	1.00%	11.69%	91.69%	7000		3500.00					2798.82	39.98%		30526.34	87.89%	
		34731.45					7000	6993	3500.00	3496.50				2798.82	39.98%	2798.82	30526.34		30514.15
							(7)	7	(3.50)	3.50						(12.19)		12.19	
6	224090200: Construction of Single Line Dual Gauge (DG)	1803447.50	20.00%	1.00%	14.00%	23.00%	52875		2850.00	1401.49	8314.89	15.73%	289.60	24636.67	46.59%	2146.30	345111.98	19.14%	3726.99

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			Target (%)	March-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	March-2019			Current Year (2018-2019)			Cumulative since beginning					
							P.A.	Others	P.A.	Others	P.A.	%	Others	P.A.	%	Others	Total	%	CD VAT	P.A.	%	Others
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue					
(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)	(RPA)					
(Figures in Lakh Taka)																						
	Single Line Dual Gauge (DG) Railway Track from Dohazari to Cox's Bazar via Ramu and Ramu to Gundum Near Myanmar (1st Revised).(ADB) (01.07.2010 to 30.06.2022), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	1311540.86 491906.64					50000				8267.23	16.53%		22729.26	45.46%		107299.04					
							2875	45100	2850.00	50.00	47.66	1.66%	8267.23	1907.41	66.34%	22759.94	237812.94		337844.68			
							(2775)	7775	(2800.00)	2800.00	(47.66)		47.66	(1876.73)		1876.73	(3102.17)		7267.30			
7	224090300: Rehabilitation of Kalukhali-Bhatiapara Section and Construction of Kashiani-Gopalganj-Tungipara New Rail Line (2nd Revised).(GoB) (01.10.2010 to 31.12.2018), CE (West), Md. Afzal Hossain, Mobile: 01711506102	211026.92 211026.92	3.59%		5.39%	100.00%	6082		8041.00					1049.96	17.26%		200519.99	95.02%				
							6082	5807	8041.00	7826.00				1049.96	17.26%	1023.64	200519.99		199629.16			
							(275)	275	(215.00)	215.00				(26.32)		26.32	(890.83)		890.83			
8	224090400: Construction of a New Railway Line from Ishurdi to Dhalarcha Via Pabna (1st Revised).(GoB) (01.10.2010 to 30.06.2019), Addl. CE (Bridge) (West), Ashadul Haque, Mobile: 01711691574	173718.00 173718.00	9.80%		4.11%	94.31%	36890	8									136644.52	78.66%	258.64			
								390											566.68			
							36890	35150									136644.52		134639.66			
							(1740)	1740									(2004.86)		2004.86			
9	222000700: Construction of Khulna-Mongla Port Rail Line (1st revised).(LoC) (01.12.2010 to 30.06.2020), GM (Project), Md. Ramzan Ali, Mobile: 01711505313	380161.38 237134.99 143026.39	24.00%	2.00%	14.80%	50.30%	78800	3000	3350.00	3000.00	276.52	0.35%	269.75	49904.15	63.33%	1424.23	190775.24	50.18%	3149.29			
							75000							48419.24	64.56%		96101.07					
							3800	77210	3350.00	3011.50	276.52	7.28%	269.75	1484.91	39.08%	49843.47	94674.17		188632.32			
							(790)	1590	(338.50)	338.50	(6.77)		6.77	(60.68)		60.68	(665.90)		2142.92			
10	224090800: Rehabilitation of Kulaura-Shahbazpur Section of Bangladesh Railway.(LoC) (01.07.2011 to 30.06.2019), Addl. CE (Track) (East), MD. Tanvirul Islam, Mobile: 01711691529	67850.79 55598.76 12252.03 (25572.33)	50.00%	0.30%	4.00%	15.30%	2731	550	132.00					139.13	5.09%		6533.44	9.63%				
							2000							102.26	5.11%		6228.72					
							731	2050	132.00					36.87	5.04%		304.72		5461.68			
							(181)	681	(132.00)	132.00				(36.87)		139.13	(291.72)		1071.76			
																	(308.11)					
11	224090900: Procurement of 70 nos. MG Diesel Electric Locomotives.(GoB) (01.07.2011 to 30.06.2018), CME (Project), Abdul Matin Chowdhury, Mobile: 01711692981	194589.48 194589.48				0.50%	1564		1188.00		4.08	0.26%		38.90	2.49%		381.61	0.20%				
							1564		1188.00	1188.00	4.08	0.26%		38.90	2.49%		381.61		76.99			
							(1564)	1564			(4.08)		4.08	(38.90)		38.90	(304.62)		304.62			
12	224089200: Construction of 3rd & 4th Dual Gauge Line in Dhaka-Tongi and Dual Gauge	110680.08 90263.41	22.00%	2.00%	7.00%	14.50%	21545				5.94	0.03%		14014.14	65.05%		14757.76	13.33%				
							21250							13966.79	65.73%		14486.91					

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			Target (%)	March-2019	Current Year	Cumulative Since Beginning	Total		Total		March-2019			Current Year (2018-2019)			Cumulative since beginning				
							P.A.	CD VAT	P.A.	CD VAT	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT		
							Others	Capital	Others	Capital	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others		
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital		
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue									
(Figures in Lakh Taka)																					
	Double Line in Dhaka-Joydevpur Section of Bangladesh Railway (1st Revised).(LoC) (01.07.2012 to 30.06.2019), Project Director, Md. Shahidul Islam, Mobile: 01715313510	20416.67 (38611.06)					295 (290)	20705 840			5.94 (5.94)	2.01% 			47.35 (47.35)	16.05% 	13937.89 76.25	270.85 (269.83)		13938.91 818.85	
13	224089400: Expansion of Existing Computer Based Interlocking Colour Light Signalling System to The Newly Constructed Third Line at Four Stations of Ishurdi-Joydebpur Section in West Zone of Bangladesh Railway(1st Revised).(GoB) (01.07.2014 to 31.12.2018), CSTE (West), Asim Kumar Talukder, Mobile: 01711506147	3086.23 3086.23	21.35%		21.35%	100.00%	709 709		595.00					576.74 576.74	81.35% 81.35%		2912.62 568.74	94.37% 	671.00 2882.27		
								509 701													
								8 8		(8.00)	8.00				(8.00)		8.00			(30.35)	30.35
14	224089600: Construction of Dual Gauge Double Rail Line and Conversion of Existing Rail Line into Dual Gauge Between Akhaura and Laksam.(ADB) (01.07.2014 to 30.06.2020), GM (ALDLP), D.N. Mazumdar, Mobile: 01711691664	650454.50 547788.28 102666.22	20.00%	1.00%	8.00%	59.00%	64943 56200 8743 (1743) (23000)	3700 57200 7743	2868.25 2868.25 (440.75)	1300.00 2427.50 440.75	4249.60 3780.50 469.10 (213.66)	6.54% 6.73% 5.37%	371.98 3371.01 878.59	33707.33 29757.63 3949.70 (923.82)	51.90% 52.95% 45.18%	3021.54 30123.90 3583.43	200141.84 168071.42 32070.42 (4658.99) (5334.32)	30.77% 	9534.87 182316.07 17825.77		
15	224089700: Construction of a Dual Gauge Line Parallel to The Existing Meter Gauge Line in Dhaka-Narayanganj Section.(DRGA) (01.07.2014 to 30.06.2019), JDG (Engg.), Al Fattah Md. Masudur Rahman, Mobile: 01711506120	37865.57 37865.57 (24954.51)	58.80%	0.50%	17.80%	49.00%	9330 400 9330 (330)		6777.50		61.66 61.66 (61.66)	0.66% 0.66%		2251.66 2251.66 (228.15)	24.13% 24.13%		9410.89 2023.51 (772.04)	24.85% 		8638.85 772.04	
16	224088300: Rehabilitation, Construction and Upgradation of Important Level Crossing Gates of East Zone of Bangladesh Railway.(GoB) (01.07.2015 to 30.06.2019), DD (Estate), Md. Abidur Rahman, Mobile: 01711692830	4933.95 4933.95	52.00%	7.00%	33.00%	81.00%	2900 2900 (1500)		1300.00		369.76 369.76 (110.00)	12.75% 12.75%		1629.78 1629.78 (859.17)	56.20% 56.20%		3961.01 770.61 (1059.17)	80.28% 		2901.84 1059.17	
17	224088400: Rehabilitation, Construction and Upgradation of important Level Crossing Gates of West Zone of Bangladesh Railway. (GoB) (01.07.2015 to 30.06.2019),	4784.00 4784.00	34.56%	0.70%	24.18%	89.62%	1820 1820 (1297)		750.00		5.69 5.69 (594.00)	0.31% 0.31%		750.00 750.00 (736.77)	41.21% 41.21%		3792.85 13.23 (953.67)	79.28% 		2839.18 953.67	

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			Target (%)	March-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	March-2019			Current Year (2018-2019)			Cumulative since beginning					
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue					
(RPA)																						
(Figures in Lakh Taka)																						
	XEN (P&D) (West), Md. Mostafizur Rahman, Mobile: 01711692870																					
18	224088600: Procurement of Meter Gauge and Broad Gauge Passenger Carriages for Bangladesh Railway.(ADB) (01.09.2015 to 30.06.2019), GM (Project), Md. Harun-Or-Rashid, Mobile: 01711506944	137450.41 100086.48 37363.93			10.00%	35.00%	38026	7000	7228.00		34.43	0.09%	5458.32	14.35%		31437.25	22.87%	4467.00				
							30570	200		45.00			5380.87	17.60%		26080.82						
							7456	37316	7228.00	7000.00	34.43	0.46%	77.45	1.04%	5380.87	5356.43		30544.00				
							(456)	710	(228.00)	228.00	(34.43)		34.43	(77.45)		77.45	(811.92)	893.25				
19	224088700: Procurement of Locomotives, Relief Cranes and Locomotive Simulator for Bangladesh Railway.(ADB) (01.07.2015 to 30.06.2019), Project Director, Mohammad Hassan Mansur, Mobile: 01711691150	73360.63 53347.64 20012.99					11997	1235	1308.75	926.25	7.11	0.06%	52.34	0.44%		14868.81	20.27%	2763.00				
							10515	75		77.50						11484.97						
							1482	11510	1308.75	928.25	7.11	0.48%	52.34	3.53%		3383.84		14042.54				
							(247)	487	(380.50)	380.50	(7.11)		7.11	(52.34)		52.34	(616.52)	826.27				
20	222000300: Feasibility Study for Cnstruction of Overpass/Underpass in Narayangonj-Joydebpur Section of Bangladesh Railway.(GoB) (01.04.2016 to 30.09.2018), Dricetor (Procurement), Mamunul Islam, Mobile: 01711691025	584.53 584.53	22.00%		22.00%	100.00%	158		158.50				129.78	82.14%		298.45	51.06%					
							158		158.50				129.78	82.14%	129.78	298.45		137.28				
							(158)	158	(158.50)	158.50						(161.17)		161.17				
21	224089900: Rehabilitation of 100 nos. Meter Gauge Passenger Carriages of Bangladesh Railway (1st Revised).(GoB) (01.07.2015 to 30.06.2019), DS(W), Pahartali, Fakir Md. Mohiuddin, Mobile: 01711506135	5830.00 5830.00	30.00%	5.00%	30.00%	100.00%	2866		1920.75		91.51	3.19%	1042.34	36.37%		3949.31	67.74%					
								326										639.00				
							2866	2640	1920.75	1809.25	91.51	3.19%	91.51	36.37%	936.20	3949.31		3345.16				
							(226)	226	(111.50)	111.50			(106.14)		106.14	(604.15)		604.15				
22	224090000: Padma Bridge Rail Link Project.(China) (01.01.2016 to 30.06.2024), PD (PBRLP), Golam Fakhruddin Ahmed Chowdhury, Mobile: 01770799899	3924679.98 2103669.38 1821010.60	11.00%	0.01%	1.91%	16.91%	329055		116518.50		683.53	0.21%	16384.43	4.98%		923716.66	23.54%					
							170000	30000					6282.97	3.70%	1181.18	427016.71		79995.22				
							159055	309037	116518.50	104968.50	683.53	0.43%	50.21	6.35%	9095.56	496699.95		897454.71				
							(20018)	20018	(11550.00)	11550.00	(633.32)		633.32	(7288.87)		7288.87	(26261.95)	26261.95				
23	224088100: Procurement of 200 Nos. MG Passenger Carriages for Bangladesh Railway.(Tenderer's Financing) (01.07.2016 to 30.06.2020), CME (West), Mrinal Kanti Banik, Mobile: 01711506112	92751.69 71351.92 21399.77					1037		467.50		1.49	0.14%	12.75	1.23%		17.29	0.02%					
							1037	109	467.50	3.50	1.49	0.14%	12.75	1.23%		17.29						
							(928)	928	(464.00)	464.00	(1.49)		1.49	(12.75)		12.75	(17.29)	17.29				

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							P.A.	Others	P.A.	Others	Total	%	CD VAT	Total	%	CD VAT	Total	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue	(GoB Rev)		Revenue				
		(RPA)				(RPA)			(RPA)			(RPA)			(RPA)		Revenue		
(Figures in Lakh Taka)																			
24	224088000: Construction of Akhaura-Agartala Dual Gauge Railway Link (Bangladesh Portion)(GoI) (01.07.2016 to 31.12.2018), CE (East), Md. Shahidul Islam, Mobile: 0171506113	47781.18 42075.96 5705.22	50.00%	2.00%	8.25%	30.50%	9215 8407 808 (8) (907)	800									6230.42 6223.15 7.27 (7.27) (3814.08)	13.04%	
25	224088200: Bangabandhu Sheikh Mujib Railway Bridge.(JICA) (01.01.2016 to 31.12.2023), GM/PD, Md. Quamrul Ahsan, Mobile: 01711506105	973407.00 772432.50 200974.50	2.00%	0.20%	1.30%	7.30%	4790 3400 1390 (1070)		1830.00		479.90 367.89 112.01 (112.01)	10.02% 10.82% 8.06%		3090.12 2366.54 723.58 (724.09)	64.51% 69.60% 52.06%		19394.27 14911.85 4482.42 (4482.93)	1.99%	
26	222000400: Feasibility Study with Detail Design and Tender Document Preparation for Construction of Rail Line from Bhanga Junction (Faridpur) to Payra Port Via Barisal.(GoB) (01.07.2016 to 31.12.2018), JDG (Engg.), Al Fattah Md. Masudur Rahman, Mobile: 01711506120	4299.71 4299.71	50.00%	0.50%	20.00%	41.50%	1772 1193 1772 (1772)		908.00					364.87 364.87 364.87 (364.87)	20.59% 20.59%		837.19 837.19 837.19 (832.79)	19.47%	
27	222000500: Feasibility Study for Construction of Janalihat-CUET-Kaptai Dual Gauge Railway Link.(GoB) (01.07.2017 to 31.12.2018), CE (East), Md. Abdul Jalil, Mobile: 01711506101	1220.86 1220.86	83.00%	10.00%	38.00%	55.00%	789 789 (789)		519.50					213.50 213.50 (213.50)	27.06% 27.06%		391.22 391.22 (380.32)	32.04%	
28	222000600: Feasibility Study and Detail Design for Construction of Dhaka-Chittagong Via Comilla/Laksam High Speed Railway.(GoB) (01.01.2017 to 31.03.2019), PD, Md. Quamrul Ahsan, Mobile: 01711506105	10059.29 10059.29	55.00%	4.00%	27.00%	32.00%	4535 1902 4535 (4532)		4779.50					1483.29 616.99 1483.29 (1483.29)	32.71% 32.71%		1985.95 1985.95 (1980.01)	19.74%	
29	224136200: Procurement of 20 Nos. Meter Gauge Diesel Electric Locomotives and 150 Nos. Meter Gauge Passenger Carriages for Bangladesh Railway.(EDCF) (01.07.2017 to 30.06.2021), CME (Project), Abdul Matin Chowdhury, Mobile: 01711602084	179910.53 141467.88 38442.65	10.00%				21948 21000 948 (859)				20224.70 20222.93 1.77 (1.77)	92.15% 96.30% 0.19%		20502.47 20484.24 18.23 (18.23)	93.41% 97.54% 1.92%		20575.88 20548.82 27.06 (22.06)	11.44%	
30	222003700: Feasibility Study and Detail Design for	489.01	71.00%	50.00%	66.00%	95.00%	353		154.50		152.40	43.17%		195.75	55.45%		330.73	67.63%	

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			Target (%)	March-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	March-2019			Current Year (2018-2019)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	CD VAT	P.A.	%	CD VAT	P.A.	%	CD VAT
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue						
(RPA)																			
(Figures in Lakh Taka)																			
	and Detail Design for Construction of Railway Link to Jamalpur Economic Zone.(GoB) (01.11.2017 to 31.12.2018), CE (East), Md. Abdul Jalil, Mobile: 01711506101	489.01					353	3	154.50	1.50	152.40	43.17%		195.75	55.45%		330.73		
							(3)	350	(153.00)	153.00	(152.40)		152.40	(195.75)		195.75	(330.73)		330.73
31	222003600: Feasibility Study for Construction of a Doual Gauge Rail Line Parallel to The Existing Meter Gauge Rail Line in Joydevpur-Mymensingh-Jamalpur Section.(GoB) (01.11.2017 to 31.12.2018), Director (Engg), Md. Monirul Islam Firozi, Mobile: 01711692870	908.66	100.00%		64.00%	90.00%	741							705.00	95.14%		865.00	95.19%	
		908.66					741	6						705.00	95.14%		865.00		
							(735)	735						(705.00)		705.00	(865.00)		865.00
32	222003400: Feasibility Study for Construction of Circular Rail Line Around Dhaka City.(GoB) (01.01.2018 to 30.09.2019), Director (Engg), Md. Monirul Islam Firozi, Mobile: 01711692870	2972.38	41.00%		15.00%	22.00%	1115		1120.50					4.92	0.44%		5.55	0.19%	
		2972.38					1115	16	1120.50					4.92	0.44%		5.55		
							(1099)	1099	(1120.50)	1120.50				(4.92)		4.92	(5.55)		5.55
33	222003500: Feasibility Study and Detail Design for Construction of Railway Link to Mirsarai-Feni Economic Zone.(GoB) (01.01.2018 to 31.12.2018), CE (East), Md. Abdul Jalil, Mobile: 01711506101	495.00	80.00%	21.00%	40.00%	60.00%	401		186.50		29.70	7.41%		65.46	16.32%		148.91	30.08%	
		495.00					401	4	186.50	2.00	29.70	7.41%		65.46	16.32%		148.91		
							(397)	397	(184.50)	184.50	(29.70)		29.70	(65.46)		65.46	(148.91)		148.91
34	224149600: Conversion of Metre Gauge Line into Dual Gauge Line from Parbatipur to Kaunia Section of Bangladesh Railway.(LoC) (01.01.2018 to 31.12.2022), CE (West), Md. Afzal Hossain, Mobile: 01711506102	168321.20					2												
		136723.99																	
		31597.21					2												
							(2)	2											
35	222004400: Feasibility Study for Important Projects of West Zone.(GoB) (01.01.2018 to 30.06.2019), Addl. CE (Track) (West), Md. Abu Jafar Miah, Mobile: 01711691573	991.83					175												
		991.83					175												
							(175)	175											
36	224269100: Construction of Broad Gauge Rail Line From Madhukhali to Magura Via Kamarkhali.(GoB) (01.05.2018 to 30.04.2022), CE (West), Md. Afzal Hossain, Mobile:	120249.35					600												
		120249.35					600												
							(600)	600											

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			Target (%)	March-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	March-2019			Current Year (2018-2019)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue				
(Figures in Lakh Taka)																			
01711506102																			
37	222006000: Feasibility study for construction of a railway link to proposed Bay Terminal at Potenga, Chittagong.(GoB) (01.04.2018 to 31.03.2019), CE (East), Md. Abdul Jalil, Mobile: 01711506101	452.76					31												
		452.76					31	11											
							(20)	20											
38	224269000: ROLLING STOCK OPERATIONS IMPROVEMENT PROJECT OF BANGLADESH RAILWAY (ROLLING STOCK PROCUREMENT) (ADB) (01.07.2017 to 30.06.2021), CME (Project), Abdul Matin Chowdhury, Mobile: 01711692084	360207.47	10.00%		0.50%	0.50%	41174		1046.50		3.16	0.01%		3.71	0.01%		3.71	0.00%	
		283954.75					39112												
		76252.72					2062	38642	1046.50	83.00	3.16	0.15%		3.71	0.18%		3.71		
							(1897)	2532	(963.50)	963.50	(3.16)		3.16	(3.71)		3.71	(3.71)	3.71	
39	224269200: CONSTRUCTIONS OF DOUBLE LINE TRACK BETWEEN KHULNA-DARSANA JUNCTION SECTION OF BANGLADESH RAILWAY (LoC) (01.01.2018 to 31.12.2022), CE (West), Md. Afzal Hossain, Mobile: 01711506102	350675.48					2												
		268992.79																	
		81682.69					2												
							(2)	2											
40	224248700: Construction of New Rail Line from Ishwardi to Ruppur Atomic Center.(GoB) (01.04.2018 to 30.06.2020), Addl. CE (Bridge) (West), Ashadul Haque, Mobile: 01711691574	33597.03	45.00%	4.43%	30.90%	30.90%	5000		3750.00		324.50	6.49%		3750.00	75.00%		3750.00	11.16%	
		33597.03					5000	4994	3750.00	3745.50	324.50	6.49%	324.50	3750.00	75.00%	3750.00	3750.00	3750.00	
							(6)	6	(4.50)	4.50									
41	222006100: Feasibility Study and Details Design for Construction of New Broad Gauge Railway line from Darshana to Meherpur via Damurhuda & Mujibnagar.(GoB) (01.09.2018 to 31.08.2020), , , Mobile:	1248.13					1												
		1248.13					1												
							(1)	1											
42	224270300: Construction of Broad Gauge Rail line between Chilahati and Chilahati Border for connectivity with India.(GoB) (01.08.2018 to 31.01.2021), , ,	8016.94					1000												
		8016.94					1000	985											
							(15)	15											

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			Target (%)	March-2019	Current Year	Cumulative Since Beginning	Total	CD VAT	Total	CD VAT	March-2019			Current Year (2018-2019)			Cumulative since beginning		
							P.A.	Others	P.A.	Others	P.A.	%	Others	P.A.	%	Others	P.A.	%	Others
							GoB	Capital	GoB	Capital	GoB	%	Capital	GoB	%	Capital	GoB	%	Capital
(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue	(GoB Rev)	Revenue				
(Figures in Lakh Taka)																			
43	Mobile: 224270200: Installation and commissioning of optical fiber based telecommunication system along the 575 km secondary lines of Bangladesh Railway.(GoB) (01.07.2018 to 30.06.2020), CSTE (Telicom), Project, Benu Ranjan Sharke, Mobile: 01711691603	6871.78 6871.78					1231 1231 (24)	 1207 24											
44	224269900: Construction of Dual Gauge Railway Line from Bogra to Shahid M. Mansur Ali Station, Sirajganj of Bangladesh Railway.(LoC) (01.07.2018 to 30.06.2023), , , Mobile:	557970.15 314659.81 243310.34					1 1 (1)	 1											
45	224271800: Construction of Dual Gauge Double line between Joydebpur-Ishurdi section of Bangladesh Railway.(China) (01.01.2019 to 31.12.2024), JDG (Engg.), Al Fattah Md. Masudur Rahman, Mobile: 01711506120	1425061.39 549385.60 875675.79					35 35 (30)	 5 30											
TOTAL INVESTMENT PROJECTS		12421704.88 7164413.18 5257291.70 (33604.51) (64183.39)					778089 488104 289985 (50133) (23907)	16293 36628 708808 69281	171841.25 171841.25 (29221.75)	6627.74 1615.50 142619.50 29221.75	35037.86 32638.55 2399.31 (1466.95)	4.50% 6.69%	931.33 149489.80 32538.09 2499.77	191250.22 149489.80 41760.42 (16391.28)	24.58% 30.63%	6592.07 1798.17 169702.14 21548.08	2406087.10 976129.34 1429957.76 (55361.04) (9696.61)	19.37%	40298.87 82045.88 2312289.68 93797.42

(B) Technical Assistance (TA) PROJECTS :

46	223010100: Technical Assistance for Dhaka-Chittagong-Cox's Bazar Rail Project Preparatory Facility.(ADB) (01.07.2015 to 30.06.2019), Addl. CE (Bangabandhu Sheikh Mujib Railway Bridge), Md. Saidur	21264.31 16334.90 4929.41	37.00%	2.00%	15.00%	68.00%	6398 5000 1398 (1395)	 3 6395	956.46 956.46 (953.96)	 2.50 953.96	2.47 2.47 (2.47)	0.04% 0.18%	 389.23 (389.23)	1766.93 1377.70 27.84%	 27.84%	1766.93	6840.27 5364.82 1475.45 (1475.45)	32.17%	 6840.27
47	223010300: Technical Assistance for Capacity Development of Bangladesh Railway for Project Implementation.(ADB) (01.07.2015 to 30.06.2019), GM (ALDLP), D.N. Mazumdar, Mobile: 01711564575	790.00 778.00 12.00	40.00%	5.00%	14.00%	74.00%	210 206 4 (4)	 210	 67.00	 67.00	67.00 31.90% 32.52%	31.90% 32.52%	67.00 67.00	67.00 31.90% 32.52%	 67.00	67.00	525.79 525.79	66.56%	 525.79

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			Target (%)	March-2019	Current Year	Cumulative Since Beginning	Total		Total		March-2019			Current Year (2018-2019)			Cumulative since beginning		
							P.A.	CD VAT	P.A.	CD VAT	P.A.	%	CD VAT	P.A.	%	CD VAT	Total	%	CD VAT
							Others	Capital	Others	Capital	Others	Capital	Others	Capital	Others	Capital	P.A.	%	CD VAT
GoB	Revenue	GoB	Revenue	GoB	Revenue	GoB	Revenue	GoB	Revenue	GoB	Revenue	GoB	Revenue	GoB	Revenue				
(Figures in Lakh Taka)																			
48	223035700: TECHNICAL ASSISTANCE FOR CAPACITY DEVELOPMENT OF BANGLADESH RAILWAY FOR IMPLEMENTATION OF CONSTRUCTION OF SINGLE LINE DUAL GAUGE RAILWAY TRACK FROM DOHAZARI TO COX'S BAZAR VIA RAMU AND RAMU TO GUNDUM NEAR MYANMAR.(ADB) (01.01.2018 to 31.12.2024), PD (DHZ-Cox's Bazar), Md. Mofizur Rahman, Mobile: 01755500468	808.40				50				3.63	7.27%		32.70	65.41%		54.50	6.74%		
		803.40				50				3.63	7.27%		32.70	65.41%		54.50			
		5.00																	
							50						3.63		32.70			54.50	
TOTAL OF T.A. PROJECTS		22862.71				6658		956.46		73.10	1.10%		1866.63	28.04%		7420.56	32.46%		
		17916.30				5256				70.63	1.34%		1477.40	28.11%		5945.11			
		4946.41				1402	3	956.46	2.50	2.47	0.18%		389.23	27.76%		1475.45			
						(1399)	6655	(953.96)	953.96	(2.47)		73.10	(389.23)		1866.63	(1475.45)	7420.56		
GRAND TOTAL (A + B)		12444567.59				784747	16293	172797.71	6627.74	35110.96	4.47%	931.33	193116.85	24.61%	6592.07	2413507.66	19.39%		
		7182329.48				493360	36628		1615.50	32709.18	6.63%		150967.20	30.60%	1798.17	982074.45	82045.88		
		5262238.11				291387	708811	172797.71	142622.00	2401.78	0.82%	32538.09	42149.65	14.47%	169702.14	1431433.21	2312289.68		
		(33604.51)				(51532)	75936	(30175.71)	30175.71	(1469.42)		2572.87	(16780.51)		23414.71	(56836.49)	101217.98		
		(64183.39)				(23907)										(9696.61)			